

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP ESSER		
<b>Report Prepared By:</b>	Michael G. Wurster		
<b>Agency Name:</b>	Union Springs Central School District		
<b>Mailing Address:</b>	239 Cayuga Street		
	Street		
	Union Springs	New York	13160
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	315-889-4106	<b>County:</b> Cayuga	
<b>E-mail Address:</b>	mwurster@unionspringscsd.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			<b>\$396,543</b>
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Operations (21-22)	1.00	\$90,000	\$90,000
Director of Operations (22-23)	1.00	\$92,565	\$92,565
Secondary Teacher	2.00	\$25,270	\$50,540
Elementary Teacher	2.00	\$25,935	\$51,870
Elementary Teacher (21-22)	1.00	\$55,000	\$55,000
Elementary Teacher (22-23)	1.00	\$56,568	\$56,568

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$269,182
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Head Custodian (21-22)	1.00	\$55,000.00	\$55,000
Head Custodian (22-23)	1.00	\$57,880.00	\$57,880
Cleaning Staff for Reopening (21-22)	3.00	\$16,006.00	\$48,017
Cleaning Staff for Reopening (22-23)	3.00	\$16,486.00	\$49,458
School Nursing Staff	1.00	\$29,000.00	\$29,000
School Nursing Staff	1.00	\$29,827.00	\$29,827

PURCHASED SERVICES			
Subtotal - Code 40			\$75,420
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Germicidal UV System	Rzero	4 units @ 8748/unit	\$34,992
Germicidal UV System	Rzero	4 units @ 8748/unit	\$34,992
Mifi Service Fees	Verizon	36 units @ 151.00	\$5,436

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$93,605</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Merv 11 Air Filters AJ Smith	200.00	\$21.00	\$4,200
Merv 11 Air Filters MS/HS	200.00	\$21.00	\$4,200
Furniture & partitions to aid in social distancing requirements - AJ Smith	18.00	\$175.00	\$3,150
Furniture & partitions to aid in social distancing requirements - MS/HS	24.00	\$178.00	\$4,272
Wifi enabled devices for elementary student learning	75.00	\$259.00	\$19,425
Wifi enabled devices for secondary student learning	55.00	\$288.00	\$15,840
remote internet devices for student learning	75.00	\$109.00	\$8,175
Software programs for student instruction and learning	68.00	\$289.00	\$19,652
Personal Protective Supplies	2000.00	\$7.00	\$14,691

Employee Benefits		
Subtotal - Code 80		\$120,758
Benefit		Proposed Expenditure
Social Security		\$46,428
Retirement	New York State Teachers	\$38,861
	New York State Employees	\$35,469
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

